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| **Vigencia** | | |  | | | | **Periodo** | | | | |  | | | | | | |  | | | | | |
| **Proyecto** | | |  | | | | | | | | | | | | | | | | | | | | | |
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| **INFORMACIÓN PRESUPUESTAL** | | | | | | | | | | | | | | | | | | | | | | | | |
| **RESERVA ACUMULADA** | | | | | | | | | | | | | | | | | | | | | | | | |
| **Meta** | | | | | | | **Compromisos** | | | | | | **Obligación / Giros** | | | | | | | **% Giros** | | | | |
| **Total** | | | | | | |  | | | | | |  | | | | | | |  | | | | |
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| **RESERVA MENSUALIZADA** | | | | | | | | | | | | | | | | | | | | | | | | |
| **Meta** | | | | | | | **Apropiación Vigente** | | | **Compromisos** | | | | | | | **Obligación / Giros** | | | | | | **% Giros** | |
| **Total** | | | | | | |  | | | | | |  | | | | | | |  | | | | |
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| **VIGENCIA ACUMULADA** | | | | | | | | | | | | | | | | | | | | | | | | |
| **Meta** | | | | | | | **Apropiación Vigente** | | | **Compromisos** | | | | | | | **Obligación / Giros** | | | | | | **% Giros** | |
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| **Total Metas Pandora** | | | | | | |  | | |  | | | | | | |  | | | | | |  | |
| **Total Proyecto SAP-BOGDATA** | | | | | | |  | | |  | | | | | | |  | | | | | |  | |
| **VIGENCIA MENSUALIZADA** | | | | | | | | | | | | | | | | | | | | | | | | |
| **Meta** | | | | | | | **Apropiación Vigente** | | | **Compromisos** | | | | | | | **Obligación / Giros** | | | | | | **% Giros** | |
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| **Total Metas Pandora** | | | | | | |  | | |  | | | | | | |  | | | | | |  | |
| **Total Proyecto SAP-BOGDATA** | | | | | | |  | | |  | | | | | | |  | | | | | |  | |
| **PRODUCTOS** | | | | | | | | | | | | | | | | | | | | | | | | |
| **Tipo indicador** | | |  | | | | | | | | | | | | | | | | | | | | | |
| **Producto del Proyecto** | | |  | | | | | | | | | | | | | | | | | | | | | |
| **Formula de indicador** | | |  | | | | | | | | | | | | **Periocidad** | | | | | |  | | | |
| **Comportamiento del Indicador** | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Logros y/o Beneficios** | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Retrasos y Soluciones** | | | | | | | | | | | | | | | | |
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| **Fuente de Verificación** | | | | | | | | | | | | | | | | |
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| **Descripción General** | | | | | | | | | | | | | | | | |
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| **Justificación Retroceso** | | | | | | | | | | | | | | | | |
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| **Tipo indicador** | | |  | | | | | | | | | | | | | |
| **Producto del Proyecto** | | |  | | | | | | | | | | | | | |
| **Formula de indicador** | | |  | | | | | | | | **Periodicidad** | | |  | | |
| **Comportamiento del Indicador** | | | | | | | | | | | | | | | | |
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| **Logros y/o Beneficios** | | | | | | | | | | | | | | | | |
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| **Retrasos y Soluciones** | | | | | | | | | | | | | | | | |
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| **Fuente de Verificación** | | | | | | | | | | | | | | | | |
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| **Descripción General** | | | | | | | | | | | | | | | | |
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| **Justificación Retroceso** | | | | | | | | | | | | | | | | |
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| **INDICADORES DE GESTIÓN (BIS)** | | | | | | | | | | | | | | | | |
| **Tipo indicador** | | |  | | | | | | | | | | | | | |
| **Producto del Proyecto** | | |  | | | | | | | | | | | | | |
| **Formula de indicador** | | |  | | | | | | | | **Periodicidad** | | |  | | |
| **Comportamiento del Indicador** | | | | | | | | | | | | | | | | |
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| **Logros y/o Beneficios** | | | | | | | | | | | | | | | | |
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| **Retrasos y Soluciones** | | | | | | | | | | | | | | | | |
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| **Justificación Retroceso** | | | | | | | | | | | | | | | | |
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| **Tipo indicador** | | |  | | | | | | | | | | | | | |
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| **Logros y/o Beneficios** | | | | | | | | | | | | | | | | |
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| **Retrasos y Soluciones** | | | | | | | | | | | | | | | | |
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| **Fuente de Verificación** | | | | | | | | | | | | | | | | |
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| **Descripción General** |
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| **Justificación Retroceso** |
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Nota: Este formato es de referencia, no se debe diligenciar. El reporte se realiza en Cultured. Radicado aprobación formato:  [20251700501423](https://orfeo.scrd.gov.co/orfeodc/updateOrfeo/radicar.php?modify=1&ent=3&nurad=20251700501423&Buscar=BuscarDocModUS&PHPSESSID=250915100758o172x16x10x157JOHBUS&Submit3=ModificarDocumentos&Buscar1=BuscarOrfeo78956jkgf)